



Pupil Premium Report 2015-16

Overview

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant based on school census figures for pupils registered as eligible for FSM in reception to Year 11. For looked after children the Pupil Premium was calculated using the Children Looked After data returns (SSDA903). A premium has also been introduced for children whose parents are currently serving in the armed forces. This service premium is designed to address the emotional and social well-being of these pupils. The Pupil Premium is additional to main school funding and it will be used by this school to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most.

Schools are free to spend the Pupil Premium as they see fit. However they will be held accountable for how they have used the additional funding to support pupils from low-income families.

Pupil Premium at Greenleas

- The Pupil Premium will be used to provide additional academic and/or emotional and social support to improve the progress and to raise the standard of achievement for these pupils.
- The funding will be used to close the gap between the achievement of these pupils and their peers.
- The school will use the additional funding to attempt to address any inequalities between children eligible for Pupils Premium and others.
- We will ensure that the additional funding reaches the pupils who are eligible and that it makes a significant impact on their education and lives.
- Pupil Premium will be clearly identifiable within the budget.
- The Head teacher in consultation with the governors and staff, will decide how the Pupil Premium is spent for the benefit of entitled pupils.
- The school will assess what additional provision should be made for the individual pupils based on their needs.
- The school will be accountable for how it has used the additional funding to support the achievement of those pupils covered by the Pupil Premium and the Head teacher will report to the governing body and parents on how effective the intervention has been in achieving its aims.
- We will continue to publish online annually information about how we have used the Premium.

School Policy

The Headteacher and Governing Body have agreed a policy for Pupil Premium to guide the use of funds and to ensure that it represents value for money. The policy, report and outcomes are reviewed and evaluated annually by the Governing Body

Accountability

The Headteacher and leadership team will regularly and rigorously monitor, evaluate and review the strategies we have put in place for Pupil Premium and report to the Governing Body on its progress and impact.

**Report to Parents
Pupil Premium 2015-16
Statistics**

Number of pupils and Pupil Premium grant (PPG) received	
Total number of pupils on roll	329
Total number of pupils eligible for PPG	63
Amount of PPG received per pupil	£1320
Amount of PP Plus	£1900
Amount of Ever 4 Service Premium	£300
Total amount of PPG received	£89,001

Objectives for spending Pupil Premium

- To raise literacy and numeracy attainment and skills to meet and/ or exceed age related expectations and accelerate rates of progress for identified children by addressing barriers to learning.
- To support children and families access a range of extra-curricular activities and school events.
- To promote a healthy and culturally rich lifestyle experience through involvement in visits, visitors and active learning.
- To ensure school provides appropriate support for parents to help enable pupils to achieve their potential.

How did we spend our Pupil Premium in 2015-16?

Part funding of 2 x 0.3 teachers to allow smaller class sizes for English and maths where classes are large/higher % of PP. Most vulnerable children taught by experienced staff. Teacher: pupil ratios reduced to increase attainment and progress	40,000
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Greenleas Primary School Pupil Premium

Part funding of 2 TAs to support 1:1 small group work for PP pupils to increase attainment and progress in English and Maths	21,200
intervention programmes such as Greenleas Narrowing the Gap initiative, WELLCOMM screening, etc...	6,130
PP pupil's contribution to trips and events reduced - £62 per year per PP child Financial support for music tuition	4,000
0.1 FSW to work with vulnerable and PP families	3,500
Increased ICT provision to ensure ICT access for all pupils particularly PP target groups within each KS	10,000
Part funding towards new outdoor/active learning resources to inspire learning linked to the new curriculum	2,000
Remainder- Emotional Support- SENCo/outside agency time	86,830 2,590

Measuring Impact of PPG 2015-16

How is Progress Monitored for Pupil Premium Children?

- The 'Narrowing the Gap' initiative is very closely monitored.

Baseline assessment at the start of the initiative may include Target Tracker statements, Salford reading age, Vernon spelling age, phonics checklist, lists of key words to read or spell, EYFS assessments.

10 week programme consists of 30 minute sessions, 4 times per week.

Planned by the class teacher and delivered by a TA.

Closely monitored by a teacher.

- Close monitoring of pupils' academic progress, using Target Tracker to analyse data. Work as departments to input data, paying close attention to the progress of Pupil Premium children. Identify children who may need additional support.
- Regular departmental meetings to discuss the progress of Pupil Premium children.

- All teachers to complete record sheet of support individual children have received.
- Not all evaluations will focus on academic gains but on how pupils' self-confidence has developed in relation to support given.
- Close monitoring of take up in after school clubs.
- Feedback from parents in relation to family support worker input.

What was the impact of Pupil Premium Funding on Attainment and Progress in 2015-16

End of Key Stage 2 Outcomes -Y6 2015-16

12 Pupil Premium

42 Non Pupil Premium

	Pupil Premium (Wirral Average)	Non Pupil Premium
Reading at expected level	58% (49%)	83% (71%)
Writing at expected level	83% (60%)	93% (78%)
Maths at expected level	50% (50%)	81% (72%)
Reading, writing, maths at expected level	41% (32%)	71% (58%)

Whole school Data at the end of Year 6 is above all Wirral and National averages. To further narrow the gap between PP Pupils and Non PP pupils will be a key priority in 2016-17.

End of Key Stage 1 Outcomes Y2 2015-16

7 Pupil Premium

39 Non Pupil Premium

	Pupil Premium (Wirral Average)	Non Pupil Premium
Reading at least expected level	57% (57%)	87% (77%)
Writing at least expected level	29% (47%)	85% (68%)
Maths at least expected level	71% (56%)	92% (76%)
Reading, writing, maths at expected level	29%	85%

PP writing priority 2016-17

Comparison to EYFS Baseline

	PP	Non PP
GLD 85%	+5%	-7%

EYFS Outcomes 2015-16**7 Pupil Premium****40 Non Pupil Premium**

	Baseline- working at or above on entry	Steps Progress			Greenleas 2016	Wirral 2016
		4+	5+	6+		
Pupil Premium	14% (1 child)	57%	43%	14%	57%	Above Wirral av.
Non Pupil Premium	35% (14 children)	70%	20%	0	90%	Above Wirral av.

Teacher Assessment for Years 1, 3, 4 and 5**Year 1 2015-16**

5 Pupil Premium

38 Non Pupil Premium

The % of pupils working at or above expectations at the end of the academic year.

Year 1	Pupil Premium	Non Pupil Premium
Reading	80%	97%
Writing	60%	92%
Maths	80%	97.3%

Year 3 2015-16

5 Pupil Premium

41 Non Pupil Premium

The % of pupils working at or above expectations at the end of the academic year.

Year 3	Pupil Premium	Non Pupil Premium
Reading	60%	86%
Writing	40%	57%
Maths	40%	61%

Year 4 2015-16

14 Pupil Premium

Greenleas Primary School Pupil Premium

33 Non Pupil Premium

The % of pupils working at or above expectations at the end of the academic year.

Year 4	Pupil Premium	Non Pupil Premium
Reading	71%	88%
Writing	64%	88%
Maths	64%	79%

Year 5 2015-16

15 Pupil Premium

32 Non Pupil Premium

The % of pupils working at or above expectations at the end of the academic year.

Year 5	Pupil Premium	Non Pupil Premium
Reading	80%	78%
Writing	53%	56%
Maths	53%	59%

Objectives for Spending PPG for 2016-17

Accelerate Progress:

- Providing curriculum that meets the needs of all pupils
- For all children in KS1 to make at least 11 steps progress (Target Tracker) and close the attainment gap
- For all children in KS2 to make at least 6 steps per year, 24 steps across KS2 and close the attainment gap between groups
- Floor standards are achieved at end of KS2
- Attendance target is achieved for disadvantaged pupils
- Gap between PP and non PP pupils closes across all year groups by addressing barriers to learning
- Writing priority impacts on attainment and progress of all groups.

How will we spend our Pupil Premium Grant 2016-17

Number of pupils and Pupil Premium grant (PPG) 2016-17	
Total number of pupils on roll	221
Total number of pupils eligible for PPG	67
Amount of PPG received per pupil	£1320
Amount of PP Plus	£1900
Amount of Ever 4 Service Premium	£300

Greenleas Primary School Pupil Premium

Total amount of PPG received	£89,880
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Item/project	Cost	Objective
Part funding of 2 teachers to allow ability groups for maths and English in Y5/6 and English in Y3/4	% of teachers' salaries to allow 4 groups £41,000	To reduce teacher:pupil ratios to increase attainment and progress. To use most experienced/skilled teachers to teach vulnerable groups (including Y5/6 Booster) To provide a curriculum that addresses skills, knowledge and learning gaps To increase the % of pupils achieving higher levels in R,W and M
TAs to deliver 1:1/ small group work for PP pupils	£25,00 (part funding of TAs)	To work with individual pupils and groups to support them overcome barriers and increase attainment in English and maths
Intervention programmes such as Greenleas Narrowing the Gap initiative, OM, WELLCOMM screening, etc...	Cost of programme and TA time £7,000	To use interventions to support individuals to develop basic skills Two TAs trained in OM to increase attainment and progress in English and Maths.
Subsidising the cost of school trips/events/experiences	Up to £60 per child per year £4,020	To ensure all pupils have access to school visits/events to enrich their curriculum and remove the potential cost barrier To provide subsidised costs for music tuition.
0.1 FSW to work with vulnerable and PP families	£3,500	To work with individual pupils and families to support them overcome barriers and make progress.

Greenleas Primary School Pupil Premium

Part funding towards new curriculum initiatives, including ICT, linked to school priorities and priorities identified from PP surveys	£8,000	<p>To ensure access to ICT for all pupils supports addressing barriers in English and Maths</p> <p>To improve basic skills via ICT programmes purchased.</p> <p>To improve pupil engagement in their learning.</p> <p>To accelerate the progress and improve the attainment of R,W,M across the school and increase the % of pupils achieving at least expected and exceeding expected standard</p>
Free Breakfast Club for vulnerable children	£500	<p>To improve the attendance of specific pupils and reduce the number of persistent late pupils.</p> <p>To ensure all pupils have had a breakfast and are ready to learn at 9am</p>
Attendance Awards/ Attendance Officer	ESW costs +costs for Awards £1000	To improve school attendance to 97% and reduce persistent absentees and the PP/non PP gap.
TOTAL	£90,020	Outcomes to be reported at the end of the academic year 2016-17